

A B S T R A C T

KENDRIYA VIDYALAYA SANGATHAN (REGIONAL OFFICE) JAIPUR

CONSOLIDATION OF BUDGET ESTIMATES & REVISED ESTIAMTES OF VIDYALAYA VIKAS NIDHI FOR THE YEAR 2009-10 and 2010-11

S.No.	Head of Account	Statement NO.	Actuals 2007-08	Actuals 01.04.08 to 31.01.09	Budget Estimate 2009-10	Budget Estimate 2010-11	S.No.	Head of Account	Statement No.	Actuals 2007-08	Actuals 01.04.08 to 31.01.09	Budget Estimate 2009-10	Budget Estimate 2010-11
1	Opening Balance as per Annual A/Cs	A	5066872	1625916	4014895	4014895							
2	VVN Fees & Fines	A	5449290	5333150	4968000	5280000	A	RECURRING EXPENDITURE (As per statement)	B	4745651	3432743	4980000	4980000
3	Pre-Primary Fee & Fines	A	0	0	0	0		Sub Total		4745651	3432743	4980000	4980000
4	Computer Fund	A	271200	540730	465600	465600		Non Recurring Expendrture					
5	Misc.Income	A	634189	30062	150000	150000	B						
6	Recoveries of Revenue Nature	A	0	0		0		Land		0	0	0	0
7	Recoveries of Capital Nature	A	0	0	0	0		Building		0	0	0	200000
8	Bank interest	A	157536	60376	96400	96400		Furniture & Fixtures		227545	0	250000	250000
								Library Books		159470	57982	200000	200000
								Office Equipments		0	0	0	0
								Computer/Peripherals	C	338588	0	0	112000
								Other Fixed Assets (As per statement)		145992	84614	250000	250000
								Sub Total		871595	142596	700000	1012000
							C	Closing Balance		1625916	4014895	4014895	4014895
	GRAND TOTAL		11579087	7590234	9694895	10006895		GRAND TOTAL	B	7243162	7590234	9694895	10006895